

OBJETO: ASSESSORIA FISCALIZAÇÃO - PROJETOS E OBRAS SISTEMA DE PROTEÇÃO CONTRA AS CHEIAS										B.D.I. 27,90%	Encargos Sociais Desonerado: embutido nos preços unitário dos insumos de mão de obra, de acordo com as bases.		
ANEXO XI - MODELO CRONOGRAMA FÍSICO-FINACEIRO													
Item	Descrição	Total Por Etapa	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11
1	LOTE 1 - SMO/EPRO - ASSESSORIA FISCALIZAÇÃO PROJETOS E OBRAS DE DIQUES DE PROTEÇÃO CONTRA AS CHEIAS	100%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
Porcentagem Custo		100,00%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
Porcentagem Acumulado Custo Acumulado			2,78%	5,56%	8,33%	11,11%	13,89%	16,67%	19,44%	22,22%	25,00%	27,78%	30,56%
2	LOTE 2 - SMO/EPRO - ASSESSORIA FISCALIZAÇÃO PROJETOS E OBRAS DE CASAS DE BOMBAS	100,00%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
Porcentagem Custo		100,00%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
Porcentagem Acumulado Custo Acumulado			2,78%	5,56%	8,33%	11,11%	13,89%	16,67%	19,44%	22,22%	25,00%	27,78%	30,56%

MÊS 12	MÊS 13	MÊS 14	MÊS 15	MÊS 16	MÊS 17	MÊS 18	MÊS 19	MÊS 20	MÊS 21	MÊS 22	MÊS 23	MÊS 24	MÊS 25
2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
33,33%	36,11%	38,89%	41,67%	44,44%	47,22%	50,00%	52,78%	55,56%	58,33%	61,11%	63,89%	66,67%	69,44%
2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
33,33%	36,11%	38,89%	41,67%	44,44%	47,22%	50,00%	52,78%	55,56%	58,33%	61,11%	63,89%	66,67%	69,44%

MÊS 26	MÊS 27	MÊS 28	MÊS 29	MÊS 30	MÊS 31	MÊS 32	MÊS 33	MÊS 34	MÊS 35	MÊS 36
2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
72,22%	75,00%	77,78%	80,56%	83,33%	86,11%	88,89%	91,67%	94,44%	97,22%	100,00%
2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%	2,78%
72,22%	75,00%	77,78%	80,56%	83,33%	86,11%	88,89%	91,67%	94,44%	97,22%	100,00%